

WEBER COUNTY, UTAH

Schedule of Impact Fees - Upper Valley

Revenues on Hand

As of December 31, 2019

Subdivision Name / Description	Year	Trails	Storm Water	Roads	Total
Heritage Knoll Estates.....	2016	—	—	893	893
Highlands At Wolf Creek.....	2016	—	—	1,365	1,365
Holley Farm Cluster.....	2016	—	—	1,443	1,443
Horizon Neighborhood.....	2016	—	—	910	910
Keo Homestead.....	2016	—	—	455	455
Legends At Hawkins Creek.....	2016	—	—	455	455
Lower Valley.....	2016	—	—	455	455
Minnie Creek Estates #2.....	2016	—	—	455	455
Patio Springs.....	2016	—	—	1,820	1,820
Rivers Edge Cluster.....	2016	—	—	2,730	2,730
Sandridge Highlands.....	2016	—	—	455	455
Sandwill Crane.....	2016	—	—	455	455
Sheep Creek Cluster Phase.....	2016	—	—	2,730	2,730
Silver Bell Estates.....	2016	—	175	910	1,085
Silver Summit Estates.....	2016	—	3,238	910	4,148
Ski Lake Estates #3.....	2016	—	1,619	455	2,074
Snowflake.....	2016	—	1,619	455	2,074
Summit At Ski Lake.....	2016	—	3,238	910	4,148
Summit Eden.....	2016	—	6,476	1,820	8,296
Sunridge Highlands No 1.....	2016	—	1,619	455	2,074
Sunridge.....	2016	—	1,619	455	2,074
The Chalets At Ski Lake.....	2016	—	4,857	1,365	6,222
The Highlands At Wolf Cre.....	2016	—	1,619	455	2,074
The Reserve At Crimson Ri.....	2016	—	1,619	455	2,074
The Retreat Wolf Creek.....	2016	—	1,619	455	2,074
The Ridge Townhomes Ph 2.....	2016	—	12,952	3,640	16,592
Upper Valley.....	2016	—	7,769	7,609	15,378
Utaba Camp.....	2016	—	1,619	455	2,074
Valley Junction Ph2.....	2016	—	4,735	4,095	8,831
Valley Lake Estates.....	2016	—	1,619	455	2,074
Verhaal/Granath.....	2016	—	1,619	455	2,074
Ward Acres.....	2016	—	1,619	455	2,074
Willow Creek Subd Ph 2.....	2016	—	1,619	455	2,074
Interest Earnings.....	2016	—	1,563	994	2,556
Carter Brothers Subdivisi.....	2017	—	1,619	455	2,074
Cottonwood Hills Estates.....	2017	—	1,619	455	2,074
Dailey.....	2017	—	1,619	455	2,074
Eagle Rigde Cluster Sub P.....	2017	—	1,619	455	2,074
East Lake Meadows.....	2017	—	1,619	455	2,074
Eden Acres.....	2017	—	6,476	1,820	8,296
Eden Hills.....	2017	—	1,619	455	2,074
Edgeridge.....	2017	—	1,619	455	2,074
Edgewater.....	2017	—	21,047	5,915	26,962
Fairway Oaks At Wolfcreek.....	2017	—	1,619	455	2,074
Green Hill Country Estate.....	2017	—	1,619	455	2,074
Highlands At Wolf Creek.....	2017	—	1,619	455	2,074
Huntsville Meadows.....	2017	—	4,857	1,365	6,222

WEBER COUNTY, UTAH

Schedule of Impact Fees - Upper Valley

Revenues on Hand

As of December 31, 2019

Subdivision Name / Description	Year	Trails	Storm Water	Roads	Total
Johnson Acres Subdivision.....	2017	—	1,619	455	2,074
Lower Valley.....	2017	—	1,619	455	2,074
Monetary Cove.....	2017	—	1,619	455	2,074
Mountain Prime.....	2017	—	3,238	910	4,148
Mountains Edge.....	2017	—	1,619	455	2,074
Mountian View Acres.....	2017	—	1,619	455	2,074
Nordic Valley Estates.....	2017	—	4,857	1,365	6,222
North Fork Meadows Subdiv.....	2017	—	1,619	455	2,074
Old Whispering Oaks.....	2017	—	1,619	455	2,074
Patio Springs.....	2017	—	3,238	910	4,148
Powder Mountain.....	2017	—	8,095	2,275	10,370
Ridge Nest.....	2017	—	1,619	455	2,074
River Ranch.....	2017	—	1,619	455	2,074
Rivers Edge.....	2017	—	1,619	455	2,074
Sanctuary.....	2017	—	1,619	455	2,074
Sandhill Crane Cluster Su.....	2017	—	1,619	455	2,074
Shannon Bee Estates.....	2017	—	1,619	455	2,074
Sheep Creek.....	2017	—	6,476	1,820	8,296
Silver Summit.....	2017	—	1,619	455	2,074
South Fork Ranchette.....	2017	—	1,619	455	2,074
Staples.....	2017	—	1,619	455	2,074
Sunridge.....	2017	—	3,238	910	4,148
The Bridges.....	2017	—	12,952	3,640	16,592
The Retreat.....	2017	—	1,619	455	2,074
Trappers Ridge At Wolf Cr.....	2017	—	1,619	455	2,074
Upper Valley.....	2017	—	8,095	2,275	10,370
Village Townhomes At Summ.....	2017	—	8,095	2,275	10,370
Wildwood Estates.....	2017	—	1,619	455	2,074
Yellow Rose Garden.....	2017	—	1,619	455	2,074
Chalets At Ski Lake.....	2017	—	4,857	1,365	6,222
Summit Ski Lake.....	2017	—	1,619	455	2,074
Evergreen Park Subd.....	2017	—	3,238	910	4,148
Summit Eden.....	2017	—	9,714	2,730	12,443
Big Sky Estates.....	2017	—	1,619	455	2,074
The Reserve At Crimson Ridge.....	2017	—	1,619	455	2,074
Spring Mountain Small.....	2017	—	1,619	455	2,074
Crimson Ridge.....	2017	—	1,619	455	2,074
Creager Subdivision.....	2017	—	1,619	455	2,074
Tuft Luck Subd.....	2017	—	1,619	455	2,074
Horizon Neighborhood.....	2017	—	1,619	455	2,074
Interest.....	2017	—	1,768	1,117	2,885
Bailey Acres.....	2018	—	1,619	455	2,074

WEBER COUNTY, UTAH

Schedule of Impact Fees - Upper Valley Revenues on Hand As of December 31, 2019

Subdivision Name / Description	Year	Trails	Storm Water	Roads	Total
Basinview.....	2018	69	1,619	455	2,143
Big Sky.....	2018	1,976	3,238	910	6,124
Blake Holley.....	2018	988	1,619	455	3,062
Bridges at Wolf Creek.....	2018	6,916	11,333	3,185	21,434
Chalets At Ski Lake.....	2018	3,952	6,476	1,820	12,248
Durfee Creek Estates	2018	1,976	3,238	910	6,124
Eagle Ridge.....	2018	988	1,619	455	3,062
East Lake.....	2018	988	1,619	455	3,062
Eden Lake Meadows.....	2018	988	1,619	455	3,062
Edgewater Beach Resort.....	2018	6,916	12,439	5,475	24,830
Edgewater Chalet.....	2018	988	1,619	455	3,062
Elk Ridge Estates.....	2018	988	1,619	455	3,062
Elkhorn.....	2018	1,976	3,238	910	6,124
Fairmount.....	2018	988	1,619	455	3,062
Fairway Oaks.....	2018	988	1,619	455	3,062
Fairways at Wolf Creek.....	2018	2,964	4,857	1,365	9,186
Green Hill Country Estate.....	2018	1,976	3,238	910	6,124
Heritage Knolls.....	2018	988	1,619	455	3,062
Hidden Springs Ridge.....	2018	988	1,619	455	3,062
Highlands at Wolf Creek.....	2018	1,976	3,238	910	6,124
Horizon Neighborhood.....	2018	3,952	6,476	1,820	12,248
Huntsville Meadows.....	2018	988	1,619	455	3,062
John Porter.....	2018	988	1,619	455	3,062
Marriott Family.....	2018	988	1,619	455	3,062
Meo Sonho.....	2018	988	1,769	455	3,212
Monastery.....	2018	988	1,619	455	3,062
Mountain View Acres.....	2018	988	1,619	455	3,062
MWT.....	2018	988	1,619	455	3,062
No subdivision Upper.....	2018	7,904	27,873	7,760	43,537
Nordic Valley.....	2018	988	1,619	455	3,062
Ogden Canyon Wildwood Estates.....	2018	988	1,619	455	3,062
Parkside.....	2018	4,940	9,714	3,718	18,372
R & W Wadman.....	2018	988	1,619	455	3,062
Reserve at Crimson Ridge.....	2018	1,976	3,238	910	6,124
Ridge Nest.....	2018	988	1,619	455	3,062
Ridge Townhomes.....	2018	3,952	7,285	2,880	14,117
Rivers Edge.....	2018	1,976	3,238	910	6,124
Sandhill Crane.....	2018	1,976	3,238	910	6,124
Sheep Creek.....	2018	3,952	6,476	1,820	12,248
Silver Summit Estates.....	2018	988	1,619	455	3,062
Silver Town.....	2018	988	1,619	455	3,062
Summit Eden.....	2018	2,964	4,857	1,365	9,186

WEBER COUNTY, UTAH

Schedule of Impact Fees - Upper Valley

Revenues on Hand

As of December 31, 2019

Subdivision Name / Description	Year	Trails	Storm Water	Roads	Total
Summit Edenridge Nest.....	2018	988	1,619	455	3,062
Sundance Ridge.....	2018	988	1,619	455	3,062
The Retreat at Wolf Creek.....	2018	2,964	4,857	1,365	9,186
Trappers Ridge At Wolf Creek.....	2018	1,976	3,238	910	6,124
Up Home.....	2018	988	1,619	455	3,062
Valley.....	2018	988	1,619	455	3,062
Wolf Creek.....	2018	-	4,179	6,856	11,035
Wolf Ridge.....	2018	988	1,619	455	3,062
Interest Earnings.....	2018	6,678	8,333	2,893	17,903
No Subdivision - Upper.....	2019	10,604	15,421	6,040	32,065
Bailey Acres.....	2019	988	1,619	455	3,062
Basin View.....	2019	988	1,619	455	3,062
Benstog.....	2019	988	1,619	455	3,062
Chalets At Ski Lake.....	2019	4,314	6,092	2,565	12,971
Copyak.....	2019	-	1,302	6,464	7,766
Crandall.....	2019	988	1,619	455	3,062
Durfee Creek Estates.....	2019	2,964	4,857	1,365	9,186
Eagle Ridge	2019	988	1,619	455	3,062
Eagles Nest.....	2019	988	1,619	455	3,062
Eden Acres.....	2019	988	1,619	455	3,062
Edgewater Beach Resort.....	2019	1,350	1,235	1,200	3,785
Emerson Hills.....	2019	1,359	3,238	910	5,507
Evergreen Park.....	2019	2,338	2,854	1,655	6,847
Fairway Oaks.....	2019	988	1,619	455	3,062
Fairways At Wolf Creek.....	2019	1,976	3,238	910	6,124
Falcon Crest Subdivsion.....	2019	988	1,619	455	3,062
Green Hill Country Estates.....	2019	2,964	4,857	1,365	9,186
Hale Kinderfarm.....	2019	988	1,619	455	3,062
Hammons Ranch.....	2019	988	1,619	455	3,062
Heritage Knoll.....	2019	988	1,619	455	3,062
Highlands At Wolfcreek.....	2019	1,976	3,238	910	6,124
Horizon Neighborhood At P.....	2019	1,350	1,235	1,200	3,785
Huntsville Survey.....	2019	-	8,755	21,235	29,990
John Vicki Subdivision.....	2019	988	1,619	455	3,062
Kaminski.....	2019	1,350	1,235	1,200	3,785
Landeland.....	2019	988	1,619	455	3,062
Marilynn.....	2019	988	1,619	455	3,062
Montgomery'S Place.....	2019	988	1,619	455	3,062
Moquri Balls.....	2019	988	1,619	455	3,062
Mountain View Estates.....	2019	988	1,619	455	3,062
North Fork Meadows.....	2019	3,688	4,088	2,855	10,631
North Fork Ranch.....	2019	988	1,619	455	3,062

WEBER COUNTY, UTAH

Schedule of Impact Fees - Upper Valley Revenues on Hand As of December 31, 2019

Subdivision Name / Description	Year	Trails	Storm Water	Roads	Total
Prince Subdivision.....	2019	988	1,619	455	3,062
Radford Hills.....	2019	988	1,619	455	3,062
Reserve At Crimson Ridge.....	2019	2,338	2,854	1,655	6,847
Rivers Edge.....	2019	988	1,619	455	3,062
Sandhill Crane.....	2019	1,976	3,238	910	6,124
Shadow & Jensen.....	2019	1,350	1,235	1,200	3,785
Sheep Creek.....	2019	3,326	4,473	2,110	9,909
Silver Summit.....	2019	988	1,619	455	3,062
Ski-Lake Estates.....	2019	988	1,619	455	3,062
Snowflake.....	2019	988	1,619	455	3,062
Spring Mountain.....	2019	988	1,619	455	3,062
Stone Creek Estates.....	2019	988	1,619	455	3,062
Summit At Ski Lake.....	2019	1,976	3,238	910	6,124
Summit Eden.....	2019	2,338	2,854	1,655	6,847
The Bridges Mountainside.....	2019	6,750	6,174	6,000	18,924
The Bridges Parkside Prud.....	2019	988	1,619	455	3,062
The Reserve At Crimson Ridge.....	2019	988	1,619	455	3,062
Trappers Crossing.....	2019	1,976	3,238	910	6,124
Under the Sun Ranch.....	2019	1,350	1,235	1,200	3,785
Village At Wolf Creek.....	2019	26,676	43,713	12,285	82,674
Interest Earnings.....	2019	6,719	13,810	5,878	26,406
TOTAL.....		<u>225,230</u>	<u>623,866</u>	<u>253,170</u>	<u>1,102,265</u>

WEBER COUNTY, UTAH

Schedule of Impact Fees - Upper Valley

Revenues and Expenditures

For the Year Ended December 31, 2019

Subdivision Name / Description	Trails	Storm Water	Roads	Total
Revenue				
No Subdivision - Upper.....	10,604	15,421	6,040	32,065
Bailey Acres.....	988	1,619	455	3,062
Basin View.....	988	1,619	455	3,062
Benstog.....	988	1,619	455	3,062
Chalets At Ski Lake.....	4,314	6,092	2,565	12,971
Copyak.....	-	1,302	6,464	7,766
Crandall.....	988	1,619	455	3,062
Durfee Creek Estates.....	2,964	4,857	1,365	9,186
Eagle Ridge	988	1,619	455	3,062
Eagles Nest.....	988	1,619	455	3,062
Eden Acres.....	988	1,619	455	3,062
Edgewater Beach Resort.....	1,350	1,235	1,200	3,785
Emerson Hills.....	1,359	3,238	910	5,507
Evergreen Park.....	2,338	2,854	1,655	6,847
Fairway Oaks.....	988	1,619	455	3,062
Fairways At Wolf Creek.....	1,976	3,238	910	6,124
Falcon Crest Subdivsion.....	988	1,619	455	3,062
Green Hill Country Estates.....	2,964	4,857	1,365	9,186
Hale Kinderfarm.....	988	1,619	455	3,062
Hammons Ranch.....	988	1,619	455	3,062
Heritage Knoll.....	988	1,619	455	3,062
Highlands At Wolfcreek.....	1,976	3,238	910	6,124
Horizon Neighborhood At P.....	1,350	1,235	1,200	3,785
Huntsville Survey.....	-	8,755	21,235	29,990
John Vicki Subdivision.....	988	1,619	455	3,062
Kaminski.....	1,350	1,235	1,200	3,785
Landeland.....	988	1,619	455	3,062
Marilynn.....	988	1,619	455	3,062
Montgomery'S Place.....	988	1,619	455	3,062
Moquri Balls.....	988	1,619	455	3,062
Mountain View Estates.....	988	1,619	455	3,062
North Fork Meadows.....	3,688	4,088	2,855	10,631
North Fork Ranch.....	988	1,619	455	3,062
Prince Subdivision.....	988	1,619	455	3,062
Radford Hills.....	988	1,619	455	3,062
Reserve At Crimson Ridge.....	2,338	2,854	1,655	6,847
Rivers Edge.....	988	1,619	455	3,062
Sandhill Crane.....	1,976	3,238	910	6,124
Shadow & Jensen.....	1,350	1,235	1,200	3,785
Sheep Creek.....	3,326	4,473	2,110	9,909
Silver Summit.....	988	1,619	455	3,062
Ski-Lake Estates.....	988	1,619	455	3,062
Snowflake.....	988	1,619	455	3,062

WEBER COUNTY, UTAH

Schedule of Impact Fees - Upper Valley

Revenues and Expenditures

For the Year Ended December 31, 2019

Subdivision Name / Description	Trails	Storm Water	Roads	Total
Spring Mountain.....	988	1,619	455	3,062
Stone Creek Estates.....	988	1,619	455	3,062
Summit At Ski Lake.....	1,976	3,238	910	6,124
Summit Eden.....	2,338	2,854	1,655	6,847
The Bridges Mountainside.....	6,750	6,174	6,000	18,924
The Bridges Parkside Prud.....	988	1,619	455	3,062
The Reserve At Crimson Ridge.....	988	1,619	455	3,062
Trappers Crossing.....	1,976	3,238	910	6,124
Under the Sun Ranch.....	1,350	1,235	1,200	3,785
Village At Wolf Creek.....	26,676	43,713	12,285	82,674
Interest.....	6,719	13,810	5,878	26,407
Total Collections.....	121,660	194,655	97,782	414,097
Expenditures				
Weber Pathways.....	187,150			187,150
Total Expenditures.....	187,150	—	—	187,150
Change in Fund Balance.....	(65,490)	194,655	97,782	226,947
Fund Balance - Beginning.....	290,721	429,211	155,387	875,319
Fund Balance - Ending.....	225,231	623,866	253,169	1,102,266

WEBER COUNTY, UTAH

Schedule of Impact Fees - Upper Valley

Projected Expenditures of Impact Fees on Hand

For the Year Ended December 31, 2019

	2020	2021	2022	2023	2024	Total
Trails						
Pineview Loop - Winters Grove to Old Snowbasin.....	100,000	—	—	—	—	100,000
River Drive (HWY 162).....	—	100,000	—	—	—	100,000
Total Trails.....	—	100,000	—	—	—	200,000
Storm Water						
Eden Acres Drainage.....	500,000	—	—	—	—	500,000
4100 North Crossing.....	—	123,866	—	—	—	123,866
Total Storm Water.....	500,000	123,866	—	—	—	623,866
Roads						
4100 North Connection.....	113,387	120,783	—	—	—	234,170
Montgomery Lane.....	19,000	—	—	—	—	19,000
Total Roads.....	132,387	120,783	—	—	—	253,170
Total by Fiscal Year.....	732,387	344,649	—	—	—	1,077,036

WEBER COUNTY, UTAH

Schedule of Impact Fees - Lower Valley

Revenues on Hand

As of December 31, 2019

Subdivision Name / Description	Year	Trails	Storm Water	Waste Water	Roads	Total
Combe South.....	2013	141	—	—	—	141
Cottonwood River #1.....	2013	508	—	—	—	508
Hadley Homestead.....	2013	508	—	—	—	508
Hazy Acres.....	2013	1,016	—	—	—	1,016
Herrick Heritage.....	2013	508	—	—	—	508
Jerry & Katie Homestead.....	2013	508	—	—	—	508
John Paul Cardon.....	2013	508	—	—	—	508
Larkin Place.....	2013	508	—	—	—	508
Marsh Homestead.....	2013	508	—	—	—	508
Maryanne Estates.....	2013	508	—	—	—	508
Interest Earnings.....	2013	41	—	—	—	41
Anderson West Acres.....	2014	508	—	—	—	508
Bambrough.....	2014	1,016	—	—	—	1,016
Blanch.....	2014	508	—	—	—	508
Blue Acres.....	2014	508	—	—	—	508
Combe South.....	2014	508	—	—	—	508
Combe South Est. #1.....	2014	508	—	—	—	508
Evergreen Park.....	2014	508	—	—	—	508
Fairmont.....	2014	508	—	—	—	508
Fenster Farms.....	2014	—	—	—	426	426
Green Hills.....	2014	508	—	—	1,112	1,620
Hill View Acres.....	2014	508	—	—	1,112	1,620
Jordan Hollow.....	2014	508	—	—	1,112	1,620
Kc Ranchettes.....	2014	508	—	—	1,112	1,620
Lower Valley.....	2014	—	—	—	2,968	2,968
Maw Estates.....	2014	508	—	—	1,112	1,620
Mitch Painter	2014	508	—	—	1,112	1,620
Rivers Edge.....	2014	—	—	—	455	455
Shane Arrington.....	2014	508	—	—	1,112	1,620
The Retreat.....	2014	3,190	—	—	—	3,190
Valley Green Estates.....	2014	508	—	—	1,112	1,620
Wallys Acres.....	2014	508	—	—	—	508
Wolf Ridge Sub.....	2014	508	—	—	1,112	1,620
Interest Earnings.....	2014	42	—	—	893	935
Barbara Flats Sub Div.....	2015	508	—	—	1,112	1,620
Blue Acres.....	2015	508	—	—	1,112	1,620
Classic Acres.....	2015	508	—	—	1,112	1,620
Debra Robinson Sub.....	2015	508	—	—	1,112	1,620
Doyle Hess.....	2015	508	—	—	1,112	1,620
Elias Estates.....	2015	508	—	—	1,112	1,620
Fenster Farms.....	2015	1,016	—	—	2,224	3,240
Flint.....	2015	508	—	—	1,112	1,620
Frankland Estates Phase 2.....	2015	508	—	—	1,112	1,620
Heatherglenn Sub Div.....	2015	1,016	238	—	2,224	3,478
Highlands Bluff Estates.....	2015	508	387	—	1,112	2,007
Hipwell.....	2015	508	387	—	1,112	2,007
Hunter Place Sub.....	2015	508	387	—	1,112	2,007
Lower Valley.....	2015	508	387	—	1,112	2,007
Ortberg.....	2015	508	387	—	1,112	2,007
Sunridge Highlands 4.....	2015	508	387	—	1,112	2,007
Talbot Subdivision.....	2015	508	387	—	1,112	2,007
Interest Earnings.....	2015	109	136	—	813	1,058

WEBER COUNTY, UTAH

Schedule of Impact Fees - Lower Valley

Revenues on Hand

As of December 31, 2019

Subdivision Name / Description	Year	Trails	Storm Water	Waste Water	Roads	Total
Boydston's Landing.....	2016	508	387	—	1,112	2,007
Cedar Cove.....	2016	508	387	—	1,112	2,007
Compass Minerals.....	2016	—	—	—	7,969	7,969
Flint.....	2016	508	387	—	1,112	2,007
Gibson Dairy.....	2016	508	387	—	1,112	2,007
Heatherglenn Subdivision.....	2016	508	387	—	1,112	2,007
J&A.....	2016	508	387	—	1,112	2,007
Lower Valley.....	2016	1,016	774	—	2,224	4,014
Mallard Springs.....	2016	6,096	4,644	—	13,344	24,084
McClean.....	2016	508	387	—	1,112	2,007
Paul Gibson Subdivision.....	2016	508	387	—	1,112	2,007
Revedel Farm Subdivision.....	2016	508	387	—	1,112	2,007
Strahan Place Sub.....	2016	508	387	—	1,112	2,007
Treasure Acres Subd.....	2016	508	387	—	1,112	2,007
Valley Green Estates.....	2016	508	387	—	1,112	2,007
Jacquelyn Park	2016	508	387	—	1,112	2,007
Interest Earnings.....	2016	235	356	—	1,403	1,994
Boyd Russell Subdivision.....	2017	508	387	—	1,112	2,007
Dauphin-Savoy-Piedmont.....	2017	508	387	—	1,112	2,007
Davis Meats.....	2017	—	289	—	2,749	3,038
Dixie Land Estates.....	2017	508	387	—	1,112	2,007
Falling Leaf.....	2017	508	387	—	1,112	2,007
Favero Legacy.....	2017	1,016	774	—	2,224	4,014
Fenster Farm.....	2017	508	387	—	1,112	2,007
Gallop Bend.....	2017	508	387	185	1,112	2,192
Heatherglenn Subdivision.....	2017	508	387	438	1,112	2,445
Holgate Subdivision.....	2017	508	387	438	1,112	2,445
Jacquelyn Estates.....	2017	1,016	774	876	2,224	4,890
Jacquelyn Park.....	2017	508	387	438	1,112	2,445
Lower Valley.....	2017	1,524	1,161	1,314	3,336	7,335
Mallard Springs.....	2017	1,524	1,161	1,314	3,336	7,335
Manning Acres.....	2017	508	387	438	1,112	2,445
Mountains Edge.....	2017	1,524	1,161	1,314	3,336	7,335
Selman Acres.....	2017	508	387	438	1,112	2,445
Shannon Nielson Subdivisi.....	2017	508	387	438	1,112	2,445
Upper Valley.....	2017	508	387	438	1,112	2,445
Chalets At Ski Lake.....	2017	508	387	438	1,112	2,445
Eastwood Subdivision No6.....	2017	508	387	438	1,112	2,445
Treasure Acres Subd.....	2017	508	387	438	1,112	2,445
Interest Earnings.....	2017	412	185	68	1,631	2,295
Berg Subdivision.....	2018	508	387	-	1,112	2,007
BOYD RUSSELL.....	2018	1,016	774	876	2,224	4,890
Cedar Cove Estates.....	2018	508	387	438	1,112	2,445
Diamond.....	2018	508	387	-	1,112	2,007
Dixie Land Estates.....	2018	508	387	438	1,112	2,445
DRYSDALE.....	2018	508	387	438	1,112	2,445

WEBER COUNTY, UTAH

Schedule of Impact Fees - Lower Valley

Revenues on Hand

As of December 31, 2019

Subdivision Name / Description	Year	Trails	Storm Water	Waste Water	Roads	Total
Fall Widow.....	2018	1,016	1,212	438	2,224	4,890
Favero Legacy.....	2018	2,032	1,548	1,752	4,448	9,780
Gallop Bend.....	2018	2,540	1,935	2,190	5,560	12,225
HARPER ESTATES.....	2018	508	387	438	1,112	2,445
Heatherglen Subdivision.....	2018	508	387	438	1,112	2,445
Hucknall Torkard Villas.....	2018	508	387	438	1,112	2,445
Jacquelyn Estates.....	2018	1,016	774	876	2,224	4,890
JOHN PRICE.....	2018	508	387	438	1,112	2,445
Lyons Acres.....	2018	508	387	438	1,112	2,445
Mike Henry.....	2018	508	387	438	1,112	2,445
No subdivision Lower.....	2018	2,032	7,203	1,752	105,072	116,058
North Fields at Little Mtn.....	2018	508	387	438	1,112	2,445
Opheikens.....	2018	508	387	438	1,112	2,445
Woodland Hills.....	2018	508	825	-	1,112	2,445
Interest Earnings.....	2018	1,734	889	436	5,277	8,337
No Subdivision - Lower.....	2019	1,016	5,174	876	13,154	20,220
Anderson.....	2019	508	387	438	1,112	2,445
Boyd Russell.....	2019	508	387	438	1,112	2,445
Cameron Crossing.....	2019	2,032	1,548	1,752	4,448	9,780
Cameron Village.....	2019	3,208	4,387	1,676	3,512	12,783
Cedar Cove Estates.....	2019	508	387	438	1,112	2,445
Charlesworth Estates.....	2019	508	387	438	1,112	2,445
Dauphine-Savoy-Piedmont.....	2019	508	387	438	1,112	2,445
Diamond Ranch.....	2019	508	387	438	1,112	2,445
Dixieland.....	2019	508	387	438	1,112	2,445
Dm Hadley.....	2019	508	387	438	1,112	2,445
Franke Estates.....	2019	1,350	2,000	619	1,200	5,169
Gallop Bend.....	2019	3,382	3,548	2,371	5,648	14,949
George R Wright.....	2019	508	387	438	1,112	2,445
Glenn Shannon.....	2019	508	387	438	1,112	2,445
Mallard Springs.....	2019	1,858	2,387	1,057	2,312	7,614
Russian Olives.....	2019	508	387	438	1,112	2,445
Salina Acres.....	2019	1,350	2,000	619	1,200	5,169
Schildhauer.....	2019	508	387	438	1,112	2,445
Sheryl Lee Estates.....	2019	508	387	438	1,112	2,445
Suncrest Meadows.....	2019	3,890	3,935	2,809	6,760	17,394
Taylor Anderson.....	2019	2,700	4,000	1,238	2,400	10,338
Uintah View Estates.....	2019	3,382	3,548	2,371	5,648	14,949
Vaquero Village.....	2019	3,890	3,935	2,809	6,760	17,394
Weber Industrial Park.....	2019	—	4,839	—	5,357	10,196
Interest Earnings.....	2019	3,387	2,085	928	7,800	14,200
TOTAL.....		113,549	94,192	47,410	335,967	591,118

WEBER COUNTY, UTAH

Schedule of Impact Fees - Lower Valley

Revenues and Expenditures

For the Year Ended December 31, 2019

Subdivision Name / Description	Trails	Storm Water	Waste Water	Roads	Total
Revenue					
No Subdivision - Lower.....	1,016	5,174	876	13,154	20,220
Anderson.....	508	387	438	1,112	2,445
Boyd Russell.....	508	387	438	1,112	2,445
Cameron Crossing.....	2,032	1,548	1,752	4,448	9,780
Cameron Village.....	3,208	4,387	1,676	3,512	12,783
Cedar Cove Estates.....	508	387	438	1,112	2,445
Charlesworth Estates.....	508	387	438	1,112	2,445
Dauphine-Savoy-Piedmont.....	508	387	438	1,112	2,445
Diamond Ranch.....	508	387	438	1,112	2,445
Dixieland.....	508	387	438	1,112	2,445
Dm Hadley.....	508	387	438	1,112	2,445
Franke Estates.....	1,350	2,000	619	1,200	5,169
Gallop Bend.....	3,382	3,548	2,371	5,648	14,949
George R Wright.....	508	387	438	1,112	2,445
Glenn Shannon.....	508	387	438	1,112	2,445
Mallard Springs.....	1,858	2,387	1,057	2,312	7,614
Russian Olives.....	508	387	438	1,112	2,445
Salina Acres.....	1,350	2,000	619	1,200	5,169
Schildhauer.....	508	387	438	1,112	2,445
Sheryl Lee Estates.....	508	387	438	1,112	2,445
Suncrest Meadows.....	3,890	3,935	2,809	6,760	17,394
Taylor Anderson.....	2,700	4,000	1,238	2,400	10,338
Uintah View Estates.....	3,382	3,548	2,371	5,648	14,949
Vaquero Village.....	3,890	3,935	2,809	6,760	17,394
Weber Industrial Park.....	—	4,839	—	5,357	10,196
Interest Earnings.....	3,387	2,085	928	7,800	14,200
Total Collections.....	38,049	48,417	24,820	80,654	191,941
Expenditures					
Skyline Drive Road Repair.....				28,179	28,179
Total Expenditures.....	—	—	—	28,179	28,179
Change in Fund Balance.....	38,049	48,417	24,820	52,475	163,762
Fund Balance - Beginning.....	75,499	45,775	22,590	283,490	427,354
Fund Balance - Ending.....	113,548	94,192	47,411	335,966	591,116

WEBER COUNTY, UTAH

Schedule of Impact Fees - Lower Valley

Projected Expenditures of Impact Fees on Hand

For the Year Ended December 31, 2019

	2020	2021	2022	2023	2024	Total
Trails						
4700 West, 12th Street to 2550.....	100,000	—	—	—	—	100,000
Skyline from BST to HWY 89.....	—	38,778	—	—	—	38,778
Total Trails.....	100,000	38,778	—	—	—	138,778
Storm Water						
1800 South Storm Drain Upgrade.....	63,140	—	—	—	—	63,140
4000 North Upgrade.....	—	31,052	—	—	—	31,052
Total Storm Water.....	63,140	31,052	—	—	—	94,192
Waste Water						
Brad Blanc (Terrakee Village).....	4,000	—	—	—	—	4,000
1800 South Lift Station.....	43,410	—	—	—	—	43,410
Total Waste Water.....	47,410	—	—	—	—	47,410
Roads						
4300 West.....	100,000	—	—	—	—	100,000
Various Turn Lanes/Misc Road Widening.....	100,000	135,968	—	—	—	235,968
Total Roads.....	200,000	135,968	—	—	—	335,968
Total by Fiscal Year.....	410,550	205,798	—	—	—	616,348